Ref: MHL/Sec&Legal/2020-21/139 Date: October 5, 2020

To,

Head, Listing Compliance Department BSE Limited

Phiroze Jeejeebhoy Towers Dalal Street, Mumbai - 400 001.

Scrip Code: 542650

Head Listing Compliance Department National Stock Exchange of India Limited

Exchange Plaza, Plot No. C/1. G Block, Bandra -Kurla Complex, Bandra (East), Mumbai- 400051

Scrip Symbol: METROPOLIS

Sub: Intimation under Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Dear Sir/Madam,

In accordance with the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements), Regulations, 2015 and Code of Practices and Procedures for Fair Disclosure of Unpublished Price Sensitive Information in terms of Regulation 8 of the SEBI (Prohibition of Insider Trading) Regulations, 2015, we would like to update on the following key business parameters of the Company for the quarter ended September 30, 2020:

- 1. The Company has **achieved highest ever Quarterly Revenue in Q2FY21**. The **Revenue** for Q2FY21 has nearly doubled from Q1FY21 and has grown by ~25% from Q2FY20 levels. In September 2020, revenue growth stood at ~40% as compared to September 2019.
- 2. The **No. of Patient Visits** for Q2FY21 stood at approximately 2.41mn compared to 1.37mn in Q1FY21 and 2.66mn in Q2FY20.
- 3. The **No. of tests** for Q2FY21 stood at approximately 4.35mn compared to 2.65mn in Q1FY21 and 5.17mn in Q2FY20.
- 4. The Company has reached ~85% of last year levels in Q2FY21 for **Non-Covid business** and in comparison to 71% in Q1FY21. In September 2020, the Company has achieved normalcy in non-Covid business compared to September 2019.
- 5. With scale-up of Non-Covid business, sustained cost management measures as well as operating leverage on-account of significant uptick in Revenue, the **EBITDA margins** in Q2FY21 has improved over Q2FY20.
- 6. The Company continues to be a net cash company with Cash and Cash equivalents of approximately Rs. 300 Crore at the end of September 30, 2020

The above information is on a Consolidated basis and subject to a limited review by the Management Team.

The Company will continue to provide the above update at the end of every quarter for the current financial year.



## **BLOOD TESTS • DIAGNOSTICS • WELLNESS**

## Metropolis Healthcare Limited

This is for your information and also for the information of your members and the public at large.

Yours Faithfully

For Metropolis Healthcare Limited

Poonam Tanwani **Company Secretary & Compliance Officer** Membership No. A19182



## **BLOOD TESTS • DIAGNOSTICS • WELLNESS**

## **Metropolis Healthcare Limited**

Registered & Corporate Office: 250 D, Udyog Bhavan, Hind Cycle Marg, Worli, Mumbai - 400 030. CIN: L73100MH2000PLC192798 Tel No.: 8422 801 801 Email: support@metropolisindia.com Website: www.metropolisindia.com
Global Reference Laboratory: 4th Floor, Commercial Building-1A, Kohinoor Mall, Vidyavihar (W), Mumbai - 400 070.